

**EXTRACT OF THE MINUTES OF THE SIXTH (6<sup>TH</sup>) ORDINARY MUNICIPAL COUNCIL MEETING OF THE LEJWELEPUTSWA DISTRICT MUNICIPALITY MEETING HELD ON FRIDAY, 30 MAY 2025 IN ACCORDANCE WITH SECTION 29 OF THE LOCAL GOVERNMENT: MUNICIPAL STRUCTURES ACT NO. 117 OF 1998 ("HEREAFTER REFERRED TO AS "MSA") AND/OR BY-LAWS AND OTHER RELEVANT PIECES OF LEGISLATION**



**ITEM NUMBER: C 17/05/2025: ANNUAL BUDGET: LEJWELEPUTSWA DISTRICT MUNICIPALITY (LDM) FINAL BUDGET 2025/2026 - 2027/2028 MEDIUM-TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) BUDGET (2025/05/30) (FS) (EM)**

**PURPOSE OF THE REPORT**

The purpose of the report is to table the Final 2025/2026 Medium Term Revenue and Expenditure Framework (MTEF) Budget of the Lejweleputswa District Municipality for consideration before the Municipal Council in terms of *Section 16 (2) of Local Government: Municipal Finance Management Act No. 56 of 2003* and the *Relevant Regulations* for the community consultation purposes.

**IT IS HEREBY RESOLVED THAT:**

[17.1] That in terms of *Section 24 of Local Government: Municipal Finance Management Act No. 56 of 2003*, Final Annual Draft Budget of Lejweleputswa District Municipality for the 2025/2026 Financial Year and the multi-year and the budget year capital appropriations, be recommended for approval by the Municipal Council as set out in the schedules contained in the attached annexures.

[17.2] That the consolidated final budget 2025/2026-2027/2028 Medium-Term Revenue and Expenditure Framework Budget that includes the Lejweleputswa District

Municipality and the Lejwe Le Putswa Development Agency as set out in **Annexure B**, to the report on the agenda, be recommended for approval by the Municipal Council.

[17.3] That it be recommended to the Municipal Council to approve the **Operating Income/ Revenue Budget (R 169 741 000.00)** for the 2025/2026 Financial Year, as attached to the report on the agenda.

[17.4] That it be recommended to the Municipal Council to approve the **Total Operating Expenditure Budget (R 190 950 923.00)**, for 2025/2026 Financial Year, as attached to the report on the agenda.

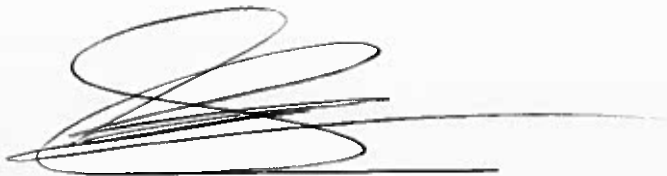
[17.5] That the **Capital Expenditure Budget (R450 00.00)**, for the 2025/2026 Financial Year, be recommended for approval by the Municipal Council, as attached to the report on the agenda.

[17.6] That it be recommended to the Municipal Council to approve the following budget-related policies hereunder: -

- MTREFT Budget Document 2025/2026 -2027/2028
- Asset Management Policy
- Budget Policy
- Cash Management and Investment Policy
- Contract Management Policy
- Credit Control and Debt Collection Policy (to use the Policy that was approved by the Municipal Council during its meeting held on 25 May 2024).
- Fleet Management Policy
- Preferential Procurement Policy
- SCM Policy
- SCM Requisition Policy
- Travelling and Subsistence Allowance Policy

[17.7] That the Municipal Council takes note of the undermentioned Budget Related Policies and MFMA Circulars:

- National Treasury MFMA Circular 129
- National Treasury MFMA Circular 130

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HON. CLLR DJ DIKANE

**DISTRICT SPEAKER**

DATE SIGNED: **30 May 2025**

