

LEJWELEPUTSWA DISTRICT MUNICIPALITY



Cnr. Jan Hofmeyer & Tempest Road
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WELKOM
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PUBLIC NOTICE: REVIEW OF THE IDP FOR 2026 - 2027 FINANCIAL YEAR

The Lejweleputswa District Municipality hereby in terms of section 28 (3) of the Local Government: Municipal Systems Act no32 of 2000 and section 21(1), (a) and (b) of the Municipal Finance Management Act, No.56 of 2003, notifies the community of Lejweleputswa about the particulars of the process it will follow when reviewing the IDP for 2026 -2027 financial year.

The Action Plan below provides activities and dates for the review of **IDP/BUDGET** for 2026-2027 from **SEPTEMBER 2025 to the 31st MAY 2026**.

It is therefore of utmost importance for all relevant IDP stakeholders (both public and private sector) to diarize the months on which the **District IDP Representative Forum Meetings** will be held on specific dates.

Telephonic, email, written inquiries and comments can be send to Office of the Municipal Manager on the following contact details:

Email address: silone@lejwe.co.za / maureen@lejwe.co.za;

Physical Address:

PHYSICAL ADDRESS: CNR JAN HOFMEYER & TEMPEST ROAD, JIM FOUCHE PARK, WELKOM

Notice in terms of holding public hearings will be communicated in advance to all residents of the district municipality.
FOR FURTHER TECHNICAL ENQUIRIES PLEASE CONTACT THE FOLLOWING OFFICIALS:

MRS MAUREEN MABOEA OR MR DADDY MATOLO (057 108 5000)

SIGNATURE: _____

MR ML MAKHETHA
DISTRICT MUNICIPAL MANAGER

DATE: 03/09/2025

MLM/mtn

NOTICE: 09/2025



LEJWELEPUTSWA DISTRICT MUNICIPALITY IDP PROCESS PLAN AND BUDGET TIMELINES				
ACTION OUTPUT	DELIVERABLE	RESPONSIBLE	ACTION DATE	
1	IDP Review	Adopted Final IDP 2026-2027	Executive Mayor and Municipal Manager	August 2025 to MAY 2026
2	Develop and submit District IDP Framework and Process Plan to council for adoption	Adopted District IDP Framework and Process Plan	Municipal Manager	August 2025
3	Advertise the approved IDP Framework & the Process Plan in the local newspaper	Advertisement in the local newspaper	Municipal Manager	August/September 2025
4	Update situational analysis & Alignment POPULATION DEMOGRAPHICS	Aligned & updated situational analysis	IDP Steering committee	September 2025
5	Review Objective, Strategies & Projects	Reviewed Objectives, Strategies & Projects	IDP Steering Committee & IDP Rep forum	October to November 2025
6	Align budget to IDP(Project costing)	Costed Projects aligned to M-scoa	Municipal Manager & CFO	November to December 2025
7	Submit budget instructions to HOD's	Submitted budget instructions	CFO	November 2025
8	Submit 2026-2027 budget framework to relevant officials & HOD's (budget framework to include salary, operational and capital related information)	Budget framework	CFO	November 2025
9	Preparation of a summary of available funds from: Internal funds, e.g. CDF & external funding, e.g. FM grant	Budget Framework	CFO	November 2025
10	Prioritize Projects for Implementation	Prioritized Projects	Municipal Manager & IDP	November 2025 to January 2026

			Steering Committee	
11	Submission detailed estimates by MM, HOD's & Political offices to CFO	Budget estimates	MM, HOD's & Political Offices	December 2025
12	Assess financial feasibility of proposed new projects based on existing & potential funds	Proposed new projects & costing/budget adjustments	Executive Management & IDP Steering Committee	November 2025 to January 2026
13	Meeting with relevant officials (1 st draft budget meeting)	Draft budget	CFO	January 2026
14	Meeting with relevant officials (2 nd draft budget meeting)	Draft budget	CFO	January 2026
16	Meeting with relevant officials (3 rd draft budget meeting)	Draft budget	CFO	January 2026
17	Submit draft budget to finance portfolio committee for consideration	Submitted draft budget	CFO	February 2026
18	Submit draft budget to Mayoral Committee for consideration	Mayoral Committee budget item	MM & CFO	February 2026
19	Table Draft IDP & Budget to MAYCO for consideration	Mayoral committee IDP & Budget item	MM & Executive Mayor	February 2026
20	Discussions with the public on the draft IDP & Budget	Public Participation	MM, Executive Mayor & IDP Rep Forum	March 2026
21	Tabling of IDP & MTEF budget to council sitting	Draft IDP & Budget item to council	Executive Mayor	March 2026
22	Publicize tabled budget within 5 days after tabling on the website & local media	Published Budget	MM & CFO	April 2026
22	Submit copies of IDP & Budget to Provincial COGTA department & Treasury within 10 days after the adoption	IDP & Budget copies submitted	MM	April 2026
23	Incorporate MEC's comments on the	Incorporated inputs	MM & CFO	May 2026

	Draft IDP & Budget including proposals from stakeholders			
24	Mayoral Committee finalizes draft IDP & Budget	Finalized IDP & Budget	MM & CFO	May 2026
25	Submission of final draft IDP & Budget to council for approval	Approved IDP & Budget by council	MM & CFO	May 2026
26	Submit IDP & Budget in the required format to both Provincial & National Treasury	Submitted IDP & Budget	CFO & Budget Control officer	June 2026
27	Submit adopted IDP & Budget to Provincial department of COGTA	Submitted IDP & Budget	MM	June 2026
28	Submit draft SDBIP to the Executive Mayor within 14 days after the approval of the budget	Final Municipal SDBIP	MM	June 2026
29	Prepare Performance Agreements and Plans for signing and submission to relevant Provincial departments	Signed Performance Agreements	MM	July 2026
30	Set up expenditure, revenue & asset management system, incorporating budget		CFO	July 2026